

GBT SHINE® Legacy Projects

An Outcome of The 702 Sun International
CEO SleepOut™ 2015

14th and Final Report | January to May 2019 | Issued: June 2019



Helping youth S.H.I.N.E.® since 1958



Restoring the light. Abandonment. Abuse. Violence. Rape: Some of the reasons that the lights go out in our children.

Rage. Addiction. Alienation. Suicide: A few of the paths that some youth choose to cope with overwhelming challenges.

Significance. Home. Independence. Nurture. Education. The things we focus on to empower the young entrusted to us to overcome and SHINE® again.

Dear friends and partners,

What a journey it has been since we started the implementation of the Girls & Boys Town Legacy Projects of The 702 Sun International CEO SleepOut™ 2015!

This 14th and final feedback report covers the period January to May 2019 – and it relates to the final tranche of funding – an amount of R 2.3 million, that was channelled into the first phase of the rebuild of the youth residence in Magaliesburg. As per the Trust requirements, the entire funding was devoted to our operations in Gauteng. As you will recall, we upgraded the children's residences at our residential centre in Kagiso, which has helped our residents catch up and strengthen their academic performance. We participated in outings and group projects to help the youth build confidence, trust, resilience and leadership. We changed the lives of these young people and through the investment into residential infrastructure, established a sustained legacy so we can continue to positively impact on the lives of children and families in need.

In closing, we share with you pictures and updates on the Magaliesburg building works – and much more, we share deep appreciation for your assistance and the impact it has had on our youth and our organisation.

With best wishes,
Lee and all of us at Girls and Boys Town South Africa

GBT SHINE® Goals

Significance	Home	Independence	Nurture	Education
S	H	I	N	E
Tailor-made programmes that aim to enable youth to develop a sense of self-worth and unique value	The safety of a home and family environment and development of the skills to belong to a family	Enabling youth to acquire the courage and skills to cope as individuals in the real world	Equipping our youth to care for themselves and developing the sensitivity to care for others	Developing the will and skill to acquire knowledge and qualifications to be self-reliant and productive members of society

GBT SHINE® Goal: S-ignificance

Igniting the lights that help youth SHINE®

Legacy Project **Live, Love, Laugh**, a two-year project with a R1 million allocation, completed in September 2017.

GBT SHINE® Goal: H-ome

Help youth experience a sense of belonging to a family and nurture the relationship skills to SHINE® at home.

Legacy Project **Buildings as Foundations of Family Life** – a project with a total allocation of R7.88 million, completed in May 2019. The full value of the allocation for this legacy project was R7 449 700, following the pro-rata payment to The Philanthropic/CEO SleepOut for their PR/marketing fee. The renovation of the four cottages at Kagiso was completed at a cost of R4 464 610. Thus, the remaining balance of R2 379 566 funded the start of the Magaliesburg renovation.

As previously reported, the total build cost for Magaliesburg residence will exceed R 5 million. The remaining 702 Sun International CEO SleepOut™ 2015 allocation of R 2 379 566 was allocated towards the first starting phase of the build, which was completed in early May 2019. Girls and Boys Town South Africa will self-fund the remaining ongoing renovations, an estimated R 3.7 million, to entirely upgrade and complete the youth accommodation building.

Essentially with the completion of phase 1, The 702 Sun International CEO SleepOut™ 2015 portion of the renovation has funded the wall construction, electrical and plumbing framework and infrastructure for the building and prepared it for our self-funded phase 2 to complete the total renovation.





14.05.2019 11:02

Two new 'chill area' add ons



14.05.2019 11:11

Floor replacement of lofted rooms



14.05.2019 11:04

Bathroom renovations, doors, frames and new plumbing



14.05.2019 11:05

Reconstituted internal living spaces



14.05.2019 11:10

New safety glass and frames, plastering and painting



14.05.2019 11:12

External replacements including window repairs, plastering, etc.

The GBTSA Board, staff and youth are eternally grateful for the opportunity afforded by The 702 Sun International CEO SleepOut™ 2015 contributions, in allowing us to begin with the rejuvenation of this heritage building. The building already feels fresher, brighter and more welcoming – and this with just the framework in place and still the finishes to come.

This has been a project of massive undertaking and we are deeply grateful to:

- M & M, our contractors, for their adherence to all of our 'keeping youth safe' requirements during this first phase.
- Boogertman and Partners, our architects, for their beautiful designs, daily support and attention to detail.
- OPR, our QS company, for their monitoring of progress and keeping with high standards.
- ComPrac, the safety and security company, for ensuring that all safety standards were adhered to continuously throughout the period.

This has been an amazing team who have worked tirelessly and co-operatively in ensuring that we are able to offer our vulnerable young people a place to call home, a home that they can feel proud of and a haven in which they can heal.

GBT SHINE® Goal: I-ndependence

Youth transition from GBT understanding and perceiving the real world as a place worth SHINING in.

Legacy Project **Buildings as Foundations of Family Life**, this project with a R10.4 million allocation completed in June 2017.

GBT SHINE® Goal: N-urture

GBT and youth helping others to SHINE® too

Legacy Project **Community Outreach**, a two-year project with a R3 million allocation completed in September 2017.

GBT SHINE® Goal: N-urture

Helping youth SHINE® in the classroom

Legacy Project **Home Schooling**, a two-year project with a R1.7 million allocation completed in December 2016.



Project Details

Goals	Project	Allocated
S-ignificance	Live, Love, Laugh	Rm 1
H-ome	Buildings as Foundation of Family Life	Rm 7.9
I-ndependence	Preparation for Life	Rm 10.4
N-urture	Community Outreach	Rm 3
E-ducation	Home Schooling	Rm 1.7
Ad Hoc	Vehicles	Rm 2.4
	PR & Event marketing	Rm 0

Financial Analysis

Net of PR and Marketing	First Tranche Spending	Second Tranche Spending	Third Tranche Spending	Fourth Tranche Spending	Fifth Tranche Spending	6th Tranche Spending	7th Tranche Spending	8th Tranche Spending	9th Tranche Spending	10th Tranche Spending	11th and 12th Tranche Spending	13th Tranche Spending	14th Tranche Spending	Total Spend	% Spend
R 943 000	R 586 553	R -	R -	R 243 538	R 30 048	R -	R -	R 100 631	R -	R -	R -	R -	R -	R 960 770	102%
R 7 449 700	R -	R -	R -	R -	R -	R -	R 17 791	R 546 182	R 2 754 059	R 1 146 578	R -	R -	R -	R 2 379 566	92%
R 9 807 200	R -	R 919 755	R 1 909 589	R 2 121 143	R 2 046 203	R 2 137 955	R 750 138	R -	R -	R -	R -	R -	R -	R 9 884 782	101%
R 2 829 000	R -	R 336 229	R 316 527	R 792 722	R 309 442	R 402 520	R 307 473	R 367 986	R -	R -	R -	R -	R -	R 2 832 899	100%
R 1 603 100	R -	R 677 989	R 574 495	R 649 222	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1 901 706	119%
R 2 252 787	R 2 460 453	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 2 460 453	109%
R 1 515 213	R 1 515 213	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1 515 213	100%
R 26 400 000	R 4 562 219	R 1 933 973	R 2 800 611	R 3 806 625	R 2 385 693	R 2 540 475	R 1 075 402	R 1 014 799	R 2 754 059	R 1 146 578	R -	R -	R -	R 26 400 000	100%

Remaining Balance

R 0

% Spending Progress Report to 30 June 2019 per Project

