

GBT SHINE™ Legacy Projects

An Outcome of The 702 Sun International CEO SleepOut™ 2015



13th Report | October to December 2018 | Issued: March 2019



Restoring the light. Abandonment. Abuse. Violence. Rape: Some of the reasons that the lights go out in our children. Rage.

Addiction. Alienation. Suicide: A few of the paths that some youth choose to cope with overwhelming challenges.

Significance. Home. Independence. Nurture. Education. The things we focus on to empower the young entrusted to us to overcome and SHINE™ again.

Dear friends and partners,

This 13th feedback report on the Girls and Boys Town 'Home' Legacy Project covers the period October to December 2018.

As outlined in the combined 11th/12th report, we had anticipated this to be the final project closeout report and to focus on the completion of the first-phase building works at the youth residence in Magaliesburg – utilising the final remaining Rm2.3 portion of The 702 Sun International CEO SleepOut™ 2015 allocation. As mentioned previously, Girls and Boys Town South Africa would supplement the rebuild with additional funds, estimated at Rm 3.7, in order to complete the second phase.

The need for safety and fastidious compliance with regulations, especially in this aged heritage building, resulted in a more deliberate and slower pace than we had anticipated. Through the detailed design requirement and specking of the drawings at the end of the last reporting period, we identified the need to engage in further safety and heritage-preservation processes. It helped us to prepare an accurate presentation of the 'Bill of Quantities' as part of the all-important tender process. This was an interesting and

enlightening period of focused teamwork as we formalised the planning and infrastructure to ensure an accountable and responsible building process going forward, after the builders' holidays and into the New Year.

We are deeply grateful to Boogertman and Partners for their pro-bono design and support work with ourselves and other stakeholders. This means that despite months of focused work, there was no spend during this reporting period and also that an additional 14th report will be submitted.

On behalf of all our young people in care, we are looking forward to being able to offer them a home and therapeutic environment that will ensure optimal healing as they address traumas along their journey to health, a positive sense of well-being and successful independence.

Yours in appreciation,
Lee and all of us at Girls & Boys Town

GBT SHINE™ Goals

Significance	Home	Independence	Nurture	Education
S	H	I	N	E
Tailor-made programmes that aim to enable youth to develop a sense of self-worth and unique value	The safety of a home and family environment and development of the skills to belong to a family	enabling youth to acquire the courage and skills to cope as individuals in the real world	Equipping our youth to care for themselves and developing the sensitivity to care for others	Developing the will and skill to acquire knowledge and qualifications to be self-reliant and productive members of society

GBT SHINE™ Goal: S-ignificance

Igniting the lights that help youth SHINE™

Legacy Project **Live, Love, Laugh**, a two-year project with a R1 million allocation, completed in September 2017.

GBT SHINE™ Goal: H-ome

Help youth experience a sense of belonging to a family and nurture the relationship skills to SHINE™ at home.

Legacy Project Buildings as Foundations of Family Life – a project with a total allocation of R7.88 million, but R7 449 700 net, following the pro-rata payment to The Philanthropic/CEO SleepOut for their PR & marketing fee. The renovation of the four Kagiso cottages was completed at a cost of R4 464 610. Thus, the remaining balance of R2 379 566 would fund the beginning of the Magaliesburg renovation.

As outlined in the last report, the total build cost will amount to an excess of Rm5. The remaining 702 Sun International CEO SleepOut™ 2015 allocation of Rm 2 379 566 will be allocated towards the phase 1 start of the build. Girls and Boys Town South Africa will self-fund the remaining renovations, an estimated Rm 3.7-plus, to entirely upgrade and complete the youth accommodation building.

Following our approval of the design and concept plans at the end of September 2018, we proceeded with the identified Quantity Surveyor costing the drawings in order to develop the Bill of Quantities for the tender process, as planned for this quarter under review. We simultaneously engaged with the Heritage Consultant to investigate the status of the building and formalise the way forward.

The outcome of the Quantity Surveyor feedback recommendations, considering the age of and amount of wood and old electrical installations in the building,

was that we engage a fire consultant for a fire and safety report and recommendations, and a structural engineer to return to fully investigate and confirm the safety of the attic wooden floor. These activities and recommendations were followed by final architectural design adjustments – and then updates were accordingly calculated for the Bill of Quantity. This unique set of circumstances resulted in a decision to appoint professional safety officers and to secure contractor liability insurance ahead of the start of the mid-January 2019 renovations.

The tender process, including a site visit with the potential contractors, was implemented following which the adjudication and contract appointment was completed. In the meantime, we agreed with the architects to identify GBTSA internal project champions. Following a number of preparation and planning meetings the full team then met with the appointed contractor to agree on the construction of the works before they commenced on site.

Concomitantly, Girls and Boys Town ensured the renovations to and preparation of the temporary accommodations for the youth on campus. Three different buildings were prepared for our young men. All youth were fully engaged in the packing and clearing of their personal belongings from the old building and then moving them into the newly created temporary homes on campus.

Their new environments are quite small and crowded, but the boys are so excited about their ensuing new home that they say they will put up with anything as they await their move!

As the boys had requested, and in preparation for the start of the renovation, one of our Magaliesburg alumni, current youth and staff participated in a 'bed-breaking' ceremony of the old and much-disliked built-in brick beds. The boys had thought to break all of the beds during the day ... but later commented that "it was really hard work!" ... and so they managed just part of one!

The renovations will begin following the builders' holidays in January 2019, with weekly site meetings planned for the start-up period.



GBT SHINE™ Goal: I-ndependence

Youth transition from GBT understanding and perceiving the real world as a place worth SHINING in.

Legacy Project **Buildings as Foundations of Family Life**, this project with a R10.4 million allocation completed in June 2017.

GBT SHINE™ Goal: N-urture

GBT and youth helping others to SHINE™ too

Legacy Project **Community Outreach**, a two-year project with a R3 million allocation completed in September 2017.

GBT SHINE™ Goal: N-urture

Helping youth SHINE™ in the classroom

Legacy Project **Home Schooling**, a two-year project with a R1.7 million allocation completed in December 2016.

Project Details

Goals	Project	Allocated
S-ignificance	Live, Love, Laugh	Rm 1
H-ome	Buildings as Foundation of Family Life	Rm 7.9
I-ndependence	Preparation for Life	Rm 10.4
N-urture	Community Outreach	Rm 3
E-ducation	Home Schooling	Rm 1.7
Ad Hoc	Vehicles	Rm 2.4
	PR & Event marketing	Rm 0

Financial Analysis

Net of PR and Marketing	First Tranche Spending	Second Tranche Spending	Third Tranche Spending	Fourth Tranche Spending	Fifth Tranche Spending	6th Tranche Spending	7th Tranche Spending	8th Tranche Spending	9th Tranche Spending	10th Tranche Spending	11th and 12th Tranche Spending	13th Tranche Spending	Total Spend	% Spend
R 943 000	R 586 553	R -	R -	R 243 538	R 30 048	R -	R -	R 100 631	R -	R -	R -	R -	R 960 770	102%
R 7 449 700	R -	R -	R -	R -	R -	R -	R 17 791	R 546 182	R 2 754 059	R 1 146 578	R -	R -	R 4 464 610	60%
R 9 807 200	R -	R 919 755	R 1 909 589	R 2 121 143	R 2 046 203	R 2 137 955	R 750 138	R -	R -	R -	R -	R -	R 9 884 782	101%
R 2 829 000	R -	R 336 229	R 316 527	R 792 722	R 309 442	R 402 520	R 307 473	R 367 986	R -	R -	R -	R -	R 2 832 899	100%
R 1 603 100	R -	R 677 989	R 574 495	R 649 222	R -	R -	R -	R -	R -	R -	R -	R -	R 1 901 706	119%
R 2 252 787	R 2 460 453	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 2 460 453	109%
R 1 515 213	R 1 515 213	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R -	R 1 515 213	100%
R 26 400 000	R 4 562 219	R 1 933 973	R 2 800 611	R 3 806 625	R 2 385 693	R 2 540 475	R 1 075 402	R 1 014 799	R 2 754 059	R 1 146 578	R -	R -	R 24 020 434	91%

Remaining Balance R 2 379 566

% Spending Progress Report to 31 December 2018 per Project

