

GBT SHINE™ Legacy Projects: An Outcome of The 702 Sun International SleepOut™ 2015

9th Quarterly Report | October to December 2017 | Issued March 2018



Dear friends and partners,

Restoring the light.

Abandonment. Abuse.
Violence. Rape. Some of the
reasons that the lights go out
of our children. Rage.
Addiction. Alienation.
Suicide.

A few of the paths that some
youth choose to cope with
overwhelming challenges.
Significance. Home.
Independence. Nurture.
Education. The things we
focus on to empower the
young entrusted to us to
overcome their difficulties
and **SHINE™** again.



This quarter, we are pleased to share with you updates about the final Legacy Project: the Buildings as Foundations of Family Life, which is aligned to the SHINE™ pillar HOME.

The building renovations and new interiors are not just taking shape, but also colour and vibe, and the fresh facilities will soon be meeting their mission – to help youth experience a sense of belonging to a family and nurture the relationship skills to SHINE™ at home.

The work is taking place in earnest so that in the middle of 2018, we can make this the main feature of our closing report for The 702 Sun International CEO SleepOut™ 2015.

Yours in appreciation,
Lee and all of us at Girls & Boys Town

GBT SHINE™ Goals: Significance, Home, Independence, Nurture and Education

OUR PURPOSE

THE FIVE PILLARS OF OUR SHINE™ PROGRAMME



SIGNIFICANCE	HOME	INDEPENDENCE	NURTURE	EDUCATION
Tailor-made programmes aim to enable youth to develop a sense of self-worth and unique value.	The safety of a home and family environment and development of the skills to belong to a family.	Enabling youth to acquire the courage and skills to cope as individuals in the real world.	Equipping our youth to care for themselves and developing the sensitivity to care for others.	Developing the will and skill to acquire knowledge and qualifications to be self-reliant and productive members of society.

HOW WE ACHIEVE IT

GBT SHINE™ Goal: Significance Igniting the lights that help youth SHINE™

LEGACY PROJECT

Live, Love, Laugh – a two-year project with a R1 million allocation was completed in September 2017.

GBT SHINE™ Goal: Home Help youth experience a sense of belonging to a family and nurture the relationship skills to SHINE™ at home

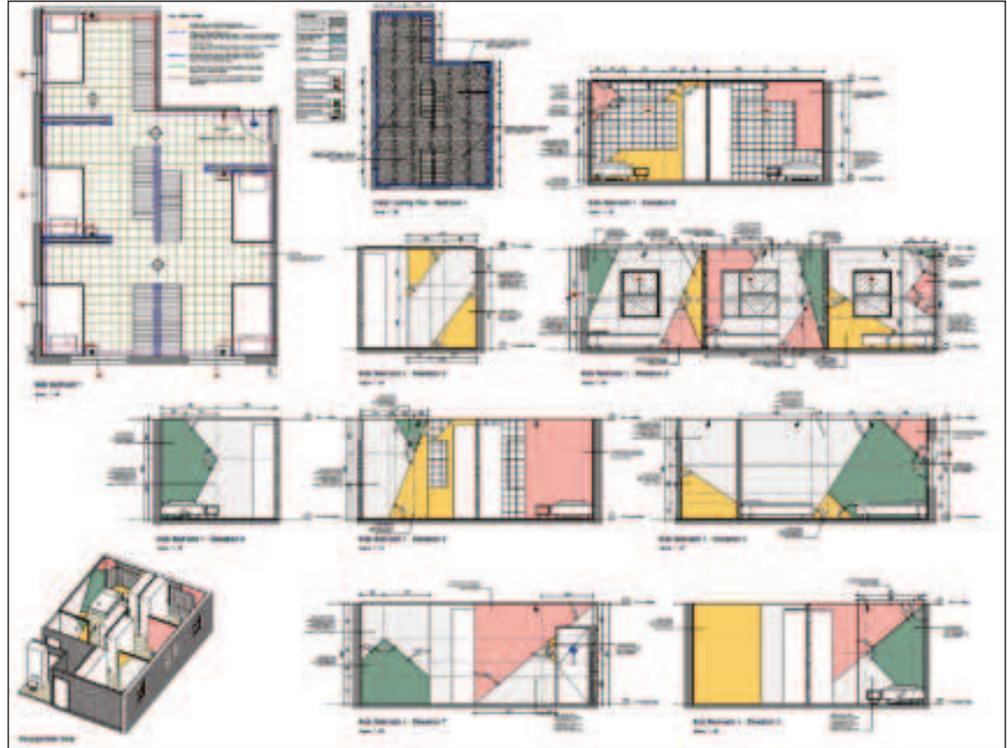
LEGACY PROJECT

Buildings as Foundations of Family Life – a project to be completed early in 2018 with an allocation of R7.88 million.

It was so exciting for all to view the four nearly completed GBT Kagiso cottages as builders wrapped up work for the year in December 2017.

The unanticipated happens during all construction work, and we had to manage rerouting of plumbing and sewerage lines during heavy rains in November and December. This entailed a slight delay for operations and put the contractors a few weeks behind schedule.

Nurture relationship skills



Despite this, the cottages were prepared for lock-up with screeded floors left to dry and cure over the holidays. The surfaces were thus ready for laying of the floors, finishing off the cutting and fitting of the kitchen surfaces and cupboards and attending to the final internal paint finishes in January and February 2018 (as indicated by the image of the renovation scheme).

It really has been a coup to approach the final stages of this extensive building operation, while surrounded by active, energetic and interested girls and boys living on campus. Having avoided any safety issues, we pay a hearty tribute to the staff, youth and contractors for a job well done.

The slight construction delay at the Kagiso campus had a knock-on effect on the timelines for the Magaliesburg renovations, and we're looking at an additional two months as the end-date there.



The scheduled 2017 GBT Magaliesburg site visit was conducted with the architects, when the renovation concept was discussed, building inspections completed and requirements for architectural design purposes were specified.

Planning for the first quarter of 2018 identified the need for a Construction Engineer and

Quantity Surveyor to be sought and included as part of the team, especially as one of the older buildings earmarked to house children posed a few possible, but hopefully not insurmountable, structural challenges.

We are looking forward to transforming our very old, outdated and tired buildings to ensure that youth who heal with us are able to do so in an environment that is warm, safe, cheerful and that allows for youth to experience family-style living.

When implemented, this Girls and Boys Town Legacy Project will entail a 30% boost for our Gauteng-based residential occupancy capacity.

GBT SHINE™ Goal: Independence

Youth transition from GBT understanding and perceiving the real world as a place worth SHINEing™ in

LEGACY PROJECT

Preparation for Life – a three-year project with a R10.4 million allocation was completed in June 2017.

GBT SHINE™ Goal: Nurture

GBT and youth helping others to SHINE™ too

LEGACY PROJECT

Community Outreach – a two-year project with a R3 million allocation was completed this quarter – September 2017.

GBT SHINE™ Goal: Education

Helping youth SHINE™ in the classroom

LEGACY PROJECT

Home Schooling – a two-year project with a R1.7 million allocation was completed at the end of 2016.

Legacy Project Spending Report

31 December 2017

PROJECT DETAILS

Goals	Description	Project	Allocation
Significance	Develop a sense of self-worth & unique value	Live, Love, Laugh	R1m
Home	Provide the safety of home & family	Buildings as Foundation of Family Life	R79m
Independence	Acquire the courage & skills to fare in the world	Preparation for Life	R10.4m
Nurture	Harness the sensitivity to care for self & others	Community Outreach	R3m
Education	Cultivate the knowledge & practical skills to compete	Home Schooling	R1.7m
Ad Hoc	Vehicles	Vehicles	R2.4m
	Brand Activation	PR and Event Marketing	R0m

FINANCIAL ANALYSIS

Net of PR and Marketing R	First Tranche Spending R	Second Tranche Spending R	Third Tranche Spending R	Fourth Tranche Spending R	Fifth Tranche Spending R	Sixth Tranche Spending R	Seventh Tranche Spending R	Eighth Tranche Spending R	Ninth Tranche Spending R	Total Spend R	% Spend
943 000	586 553	-	-	243 538	30 048	-	-	100 631	-	960 770	102
7 449 700	-	-	-	-	-	-	17 791	546 182	2 754 059	3 318 032	45
9 807 200	-	919 755	1 909 589	2 121 143	2 046 203	2 137 955	750 138	-	-	9 884 782	101
2 829 000	-	336 229	316 527	792 722	309 442	402 520	307 473	367 986	-	2 832 899	100
1 603 100	-	677 989	574 495	649 222	-	-	-	-	-	1 901 706	119
2 252 787	2 460 453	-	-	-	-	-	-	-	-	2 460 453	109
1 515 213	1 515 213	-	-	-	-	-	-	-	-	1 515 213	100
26 400 000	4 562 219	1 933 973	2 800 611	3 806 625	2 385 693	2 540 475	1 075 402	1 014 799	2 754 059	22 873 856	87

% Spending Progress Report to 31 December 2017 per project

